

**CITY OF KENORA  
FOUR ON FOUR HOCKEY BUDGET REQUEST  
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>REVENUE</b>								
Instruction fees	7474710	1,500	1,738	1,500	1,642	1,200	1,320	1,200
<b>EXPENDITURES</b>								
Advertising	7477040	500	0	300	0	300	520	0
Contracted services	7477100	400	432	400	324	0	0	500
Materials and supplies	7477400	600	160	300	172	600	0	400
<b>TOTAL EXPENDITURES</b>		1,500	592	1,000	496	900	520	900
<b>NET REVENUE (EXPENDITURE)</b>		0	1,146	500	1,146	300	800	300